Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Usr: SUPERVIS
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 13/abr./2022 02:55 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$103,000.00	$0.00	$103,000.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversi	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,444,500.00	$0.00	$1,444,500.00	$945,462.26	$945,462.26	$0.00	65.45 %
	Impuesto Predial	$1,177,000.00	$0.00	$1,177,000.00	$864,262.26	$864,262.26	$0.00	73.42 %
	Impuesto Predial Rustico	$659,120.00	$0.00	$659,120.00	$605,794.03	$605,794.03	$0.00	91.90 %
	Impuesto Predial Urbano	$400,180.00	$0.00	$400,180.00	$175,218.95	$175,218.95	$0.00	43.78 %
	Impuesto predial ejidal	$35,310.00	$0.00	$35,310.00	$19,619.28	$19,619.28	$0.00	55.56 %
	Predios Ocultos	$70,620.00	$0.00	$70,620.00	$62,730.00	$62,730.00	$0.00	88.82 %
	Clave Catastral	$11,770.00	$0.00	$11,770.00	$900.00	$900.00	$0.00	7.64 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$267,500.00	$0.00	$267,500.00	$81,200.00	$81,200.00	$0.00	30.35 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	$267,500.00	$0.00	$267,500.00	$81,200.00	$81,200.00	$0.00	30.35 %
17	**Accesorios de Impuestos**	$727,000.00	$0.00	$727,000.00	$536,276.26	$536,276.26	$0.00	73.76 %
	Actualización al Impuesto Predial	$727,000.00	$0.00	$727,000.00	$536,276.26	$536,276.26	$0.00	73.76 %
43	**Derechos por prestación de servicios**	$8,029,983.84	$0.00	$8,029,983.84	$1,247,048.43	$1,247,048.43	$0.00	15.52 %
	Derechos por Servicios de Agua Potable	$4,873,080.84	$0.00	$4,873,080.84	$332,569.47	$332,569.47	$0.00	6.82 %
	Derechos por Servicios de Agua Potable	$4,873,080.84	$0.00	$4,873,080.84	$319,118.07	$319,118.07	$0.00	6.54 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$12,383.40	$12,383.40	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$1,068.00	$1,068.00	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$132,000.00	$0.00	$132,000.00	$13,091.80	$13,091.80	$0.00	9.91 %
	Derechos por Servicios y Uso de Panteion	$132,000.00	$0.00	$132,000.00	$13,091.80	$13,091.80	$0.00	9.91 %
	Derecho por registro licencias y permisos diversos	$2,803,404.00	$0.00	$2,803,404.00	$815,564.96	$815,564.96	$0.00	29.09 %
	Derecho por registro familiar	$1,059,300.00	$0.00	$1,059,300.00	$265,331.26	$265,331.26	$0.00	25.04 %
	copia certificada acta de nacimiento	$823,900.00	$0.00	$823,900.00	$166,286.05	$166,286.05	$0.00	20.18 %
	copia acta certificada del libro	$235,400.00	$0.00	$235,400.00	$15,909.46	$15,909.46	$0.00	6.75 %
	Acta de defuncion	$0.00	$0.00	$0.00	$14,238.23	$14,238.23	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$10,235.19	$10,235.19	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$9,766.43	$9,766.43	$0.00	0.00 %
	registro de divorcio	$0.00	$0.00	$0.00	$15,264.21	$15,264.21	$0.00	0.00 %
	acta de divorcio	$0.00	$0.00	$0.00	$1,759.73	$1,759.73	$0.00	0.00 %
	reconocimiento de hijos	$0.00	$0.00	$0.00	$872.00	$872.00	$0.00	0.00 %
	inscripciones de sentencias	$0.00	$0.00	$0.00	$4,179.10	$4,179.10	$0.00	0.00 %
	registro de matrimonio presidencia	$0.00	$0.00	$0.00	$24,407.36	$24,407.36	$0.00	0.00 %

TESORERIA SAN SALVADOR, HGO. 2020-2024

SINDICO PROCURADOR 2020-2024

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

Municipio de San Salvador
HIDALGO
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Año de busqueda	$0.00	$0.00	$0.00	$1,530.00	$1,530.00	$0.00	0.00 %
Exhumacion de Restos	$0.00	$0.00	$0.00	$383.50	$383.50	$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta	$0.00	$0.00	$0.00	$500.00	$500.00	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$102,871.67	$102,871.67	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$97,857.98	$97,857.98	$0.00	0.00 %
certificaciones	$0.00	$0.00	$0.00	$5,013.69	$5,013.69	$0.00	0.00 %
obras publicas	$112,000.00	$0.00	$112,000.00	$140,061.31	$140,061.31	$0.00	125.05 %
Permiso de inhumacion	$0.00	$0.00	$0.00	$328.60	$328.60	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	0.00 %
Derechos por supervision de obra pùblica	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% SUPERVISION DE OBRAS	$0.00	$0.00	$0.00	$134,332.71	$134,332.71	$0.00	0.00 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$3,600.00	$3,600.00	$0.00	0.00 %
Subdivicion de Predio	$0.00	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$47,900.00	$47,900.00	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$47,900.00	$47,900.00	$0.00	0.00 %
expedicion de licencias comerciales	$1,632,104.00	$0.00	$1,632,104.00	$259,400.72	$259,400.72	$0.00	15.89 %
Derechos por servicio de exp y renov. de placa de funcio	$1,114,104.00	$0.00	$1,114,104.00	$193,725.10	$193,725.10	$0.00	17.38 %
Der por exp. rev y canje de pernisos o licencias est. que	$471,000.00	$0.00	$471,000.00	$65,675.62	$65,675.62	$0.00	13.94 %
Derechos permisos p coloc. y emision anuncios publicita	$47,000.00	$0.00	$47,000.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$77,000.00	$0.00	$77,000.00	$78,900.00	$78,900.00	$0.00	102.46 %
Derechos por alineacion deslinde y nomenclatura	$47,890.00	$0.00	$47,890.00	$0.00	$0.00	$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, a	$76,809.00	$0.00	$76,809.00	$6,922.20	$6,922.20	$0.00	9.01 %
Derechos por Servicios prestados en materia de seguridad	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	0.00 %
51 Productos	$166,500.00	$0.00	$166,500.00	$18,980.00	$18,980.00	$0.00	11.39 %
Arrendamiento de bienes muebles o inmuebles propiedad c	$54,500.00	$0.00	$54,500.00	$18,980.00	$18,980.00	$0.00	34.82 %
uso de plazas y pisos en las calles, pasajes y lugares publ	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	0.00 %
puestos de tianguis fijos (tarifa mensual)	$16,000.00	$0.00	$16,000.00	$18,980.00	$18,980.00	$0.00	118.62 %
Estacionamiento en la vìa pùblica	$17,500.00	$0.00	$17,500.00	$0.00	$0.00	$0.00	0.00 %
Expediciòn de copia simple o certificada o rep de la inf en d	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	0.00 %
Copias de derecho acceso a la informaciòn	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	0.00 %
Asistencia Social	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$0.00	0.00 %
61 Aprovechamientos	$1,713,703.00	$0.00	$1,713,703.00	$470,521.54	$470,521.54	$0.00	27.45 %

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61-02	MULTAS	$68,503.00	$0.00	$68,503.00	$16,700.00	$16,700.00	$0.00	24.37 %
	Infracción de transito	$0.00	$0.00	$0.00	$4,600.00	$4,600.00	$0.00	0.00 %
	multa a los infractores	$68,503.00	$0.00	$68,503.00	$12,100.00	$12,100.00	$0.00	17.66 %
61-03	INDEMNIZACIONES	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	0.00 %
	indemnizacioon por daños a bienes municipales	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	$1,633,200.00	$0.00	$1,633,200.00	$453,821.54	$453,821.54	$0.00	27.78 %
	Intereses Repo	$0.00	$0.00	$0.00	$707.28	$707.28	$0.00	0.00 %
	Intereses Ganados REPO	$0.00	$0.00	$0.00	$78.88	$78.88	$0.00	0.00 %
	Intereses Ganados REPO 2021	$0.00	$0.00	$0.00	$34.18	$34.18	$0.00	0.00 %
	Intereses Ganados REPO 2022	$0.00	$0.00	$0.00	$594.22	$594.22	$0.00	0.00 %
	Recargos Impuesto Predial	$602,000.00	$0.00	$602,000.00	$306,790.86	$306,790.86	$0.00	50.96 %
	Recargos de Agua Potable	$0.00	$0.00	$0.00	$6,224.27	$6,224.27	$0.00	0.00 %
	Rezagos Impuesto Predial	$1,030,000.00	$0.00	$1,030,000.00	$0.00	$0.00	$0.00	0.00 %
	Rezagos Agua potable	$0.00	$0.00	$0.00	$140,099.13	$140,099.13	$0.00	0.00 %
	Intereses Moratorios de Impuesto Predial	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	0.00 %
81	Participaciones	$45,294,179.29	$0.00	$45,294,179.29	$15,908,129.03	$15,908,129.03	$0.00	35.12 %
	FGP	$27,076,641.74	$0.00	$27,076,641.74	$10,045,271.12	$10,045,271.12	$0.00	37.09 %
	FONDO GENERAL DE PARTICIPACIONES	$27,076,641.74	$0.00	$27,076,641.74	$10,042,514.69	$10,042,514.69	$0.00	37.08 %
	ENERO	$2,256,386.81	$0.00	$2,256,386.81	$3,332,540.15	$3,332,540.15	$0.00	147.69 %
	FEBRERO	$2,256,386.81	$0.00	$2,256,386.81	$4,159,860.62	$4,159,860.62	$0.00	184.35 %
	MARZO	$2,256,386.81	$0.00	$2,256,386.81	$2,550,113.92	$2,550,113.92	$0.00	113.01 %
	ABRIL	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	MAYO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	JULIO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,256,386.83	$0.00	$2,256,386.83	$0.00	$0.00	$0.00	0.00 %
	Rendimientos bancarios	$0.00	$0.00	$0.00	$2,756.43	$2,756.43	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FGP 2021	$0.00	$0.00	$0.00	$6.53	$6.53	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FGP 2022	$0.00	$0.00	$0.00	$2,749.90	$2,749.90	$0.00	0.00 %

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FFM	$13,488,816.45	$0.00	$13,488,816.45	$3,490,002.65	$3,490,002.65	$0.00	25.87 %
FONDO DE FOMENTO MUNICIPAL	$13,488,816.45	$0.00	$13,488,816.45	$3,487,100.77	$3,487,100.77	$0.00	25.85 %
ENERO	$1,124,068.03	$0.00	$1,124,068.03	$1,294,856.67	$1,294,856.67	$0.00	115.19 %
FEBRERO	$1,124,068.03	$0.00	$1,124,068.03	$1,244,802.76	$1,244,802.76	$0.00	110.74 %
MARZO	$1,124,068.03	$0.00	$1,124,068.03	$947,441.34	$947,441.34	$0.00	84.28 %
ABRIL	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,124,068.12	$0.00	$1,124,068.12	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$2,901.88	$2,901.88	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2021	$0.00	$0.00	$0.00	$892.41	$892.41	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$2,009.47	$2,009.47	$0.00	0.00 %
FOFIS	$1,297,885.20	$0.00	$1,297,885.20	$348,087.24	$348,087.24	$0.00	26.81 %
FOFIS	$1,297,885.20	$0.00	$1,297,885.20	$347,909.10	$347,909.10	$0.00	26.80 %
ENERO	$108,157.10	$0.00	$108,157.10	$201,880.53	$201,880.53	$0.00	186.65 %
FEBRERO	$108,157.10	$0.00	$108,157.10	$73,017.23	$73,017.23	$0.00	67.51 %
MARZO	$108,157.10	$0.00	$108,157.10	$73,011.34	$73,011.34	$0.00	67.50 %
ABRIL	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
MAYO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
JUNIO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
JULIO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$178.14	$178.14	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2022	$0.00	$0.00	$0.00	$178.14	$178.14	$0.00	0.00 %

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IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$461,096.60	$0.00	$461,096.60	$175,317.61	$175,317.61	$0.00	38.02 %
IEPS TABACOS	$461,096.60	$0.00	$461,096.60	$175,255.95	$175,255.95	$0.00	38.00 %
ENERO	$38,424.72	$0.00	$38,424.72	$42,832.06	$42,832.06	$0.00	111.47 %
FEBRERO	$38,424.72	$0.00	$38,424.72	$91,830.19	$91,830.19	$0.00	238.98 %
MARZO	$38,424.72	$0.00	$38,424.72	$40,593.70	$40,593.70	$0.00	105.64 %
ABRIL	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
MAYO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
JUNIO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
JULIO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$38,424.70	$0.00	$38,424.70	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$38,424.70	$0.00	$38,424.70	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$61.66	$61.66	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2022	$0.00	$0.00	$0.00	$61.66	$61.66	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$841,696.27	$0.00	$841,696.27	$213,752.24	$213,752.24	$0.00	25.39 %
IEPS GASOLINA Y DIESEL	$841,696.27	$0.00	$841,696.27	$213,634.52	$213,634.52	$0.00	25.38 %
ENERO	$70,141.36	$0.00	$70,141.36	$66,601.81	$66,601.81	$0.00	94.95 %
FEBRERO	$70,141.36	$0.00	$70,141.36	$76,028.67	$76,028.67	$0.00	108.39 %
MARZO	$70,141.36	$0.00	$70,141.36	$71,004.04	$71,004.04	$0.00	101.22 %
ABRIL	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
MAYO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
JUNIO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
JULIO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$70,141.31	$0.00	$70,141.31	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$117.72	$117.72	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2022	$0.00	$0.00	$0.00	$117.72	$117.72	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$1,990,678.94	$0.00	$1,990,678.94	$1,384,682.43	$1,384,682.43	$0.00	69.55 %

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I.S.R.	$1,990,678.94	$0.00	$1,990,678.94	$1,384,060.32	$1,384,060.32	$0.00	69.52 %
ENERO	$165,889.91	$0.00	$165,889.91	$858,496.00	$858,496.00	$0.00	517.50 %
FEBRERO	$165,889.91	$0.00	$165,889.91	$34,411.32	$34,411.32	$0.00	20.74 %
MARZO	$165,889.91	$0.00	$165,889.91	$491,153.00	$491,153.00	$0.00	296.07 %
ABRIL	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
MAYO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
JUNIO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
JULIO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$165,889.93	$0.00	$165,889.93	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$622.11	$622.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2022	$0.00	$0.00	$0.00	$622.11	$622.11	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI	$137,364.09	$0.00	$137,364.09	$81,927.04	$81,927.04	$0.00	59.64 %
FEIEF	$137,364.09	$0.00	$137,364.09	$81,927.04	$81,927.04	$0.00	59.64 %
FEBRERO	$68,682.04	$0.00	$68,682.04	$81,927.04	$81,927.04	$0.00	119.28 %
MARZO	$68,682.05	$0.00	$68,682.05	$0.00	$0.00	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$31,825.40	$31,825.40	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$31,783.90	$31,783.90	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$17,156.91	$17,156.91	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$11,179.62	$11,179.62	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$3,447.37	$3,447.37	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$41.50	$41.50	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$0.00	$0.00	$29.16	$29.16	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2022	$0.00	$0.00	$0.00	$12.34	$12.34	$0.00	0.00 %
FOCOM	$0.00	$0.00	$0.00	$137,263.30	$137,263.30	$0.00	0.00 %
FOCOM	$0.00	$0.00	$0.00	$137,177.99	$137,177.99	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$73,988.73	$73,988.73	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$63,189.26	$63,189.26	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$85.31	$85.31	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2021	$0.00	$0.00	$0.00	$32.34	$32.34	$0.00	0.00 %

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RENDIMIENTOS BANCARIOS FOCOM 2022	$0.00	$0.00	$0.00	$52.97	$52.97	$0.00	0.00 %
82 Aportaciones	$42,997,710.00	$0.00	$42,997,710.00	$12,568,137.41	$12,568,137.41	$0.00	29.22 %
FAISM	$17,820,288.00	$0.00	$17,820,288.00	$5,685,662.41	$5,685,662.41	$0.00	31.90 %
FAISM	$17,820,288.00	$0.00	$17,820,288.00	$5,680,153.80	$5,680,153.80	$0.00	31.87 %
ENERO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	$0.00	106.24 %
FEBRERO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	$0.00	106.24 %
MARZO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	$0.00	106.24 %
ABRIL	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$5,508.61	$5,508.61	$0.00	0.00 %
FORTAMUN	$25,177,422.00	$0.00	$25,177,422.00	$6,882,475.00	$6,882,475.00	$0.00	27.33 %
FORTAMUN	$25,177,422.00	$0.00	$25,177,422.00	$6,882,257.99	$6,882,257.99	$0.00	27.33 %
ENERO	$2,098,118.50	$0.00	$2,098,118.50	$2,271,930.58	$2,271,930.58	$0.00	108.28 %
FEBRERO	$2,098,118.50	$0.00	$2,098,118.50	$2,316,241.42	$2,316,241.42	$0.00	110.39 %
MARZO	$2,098,118.50	$0.00	$2,098,118.50	$2,294,085.99	$2,294,085.99	$0.00	109.34 %
ABRIL	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
MAYO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
JUNIO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
JULIO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$217.01	$217.01	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022	$0.00	$0.00	$0.00	$217.01	$217.01	$0.00	0.00 %
83 Convenios	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
INSTITUTO DE LA MUJER	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %

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INMUJER	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	$348,527.71	$0.00	$348,527.71	$115,189.61	$115,189.61	$0.00	33.05 %
ISAN	$299,155.56	$0.00	$299,155.56	$99,933.96	$99,933.96	$0.00	33.40 %
ISAN	$299,155.56	$0.00	$299,155.56	$99,898.41	$99,898.41	$0.00	33.39 %
ENERO	$24,929.63	$0.00	$24,929.63	$32,825.48	$32,825.48	$0.00	131.67 %
FEBRERO	$24,929.63	$0.00	$24,929.63	$38,172.78	$38,172.78	$0.00	153.12 %
MARZO	$24,929.63	$0.00	$24,929.63	$28,900.15	$28,900.15	$0.00	115.92 %
ABRIL	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
MAYO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
JUNIO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
JULIO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$35.55	$35.55	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2022	$0.00	$0.00	$0.00	$35.55	$35.55	$0.00	0.00 %
CISAN	$49,372.15	$0.00	$49,372.15	$15,255.65	$15,255.65	$0.00	30.89 %
CISAN	$49,372.15	$0.00	$49,372.15	$15,252.78	$15,252.78	$0.00	30.89 %
ENERO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	$0.00	123.57 %
FEBRERO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	$0.00	123.57 %
MARZO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	$0.00	123.57 %
ABRIL	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
MAYO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
JUNIO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
JULIO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$4,114.30	$0.00	$4,114.30	$0.00	$0.00	$0.00	0.00 %

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RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$2.87	$2.87	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2022	$0.00	$0.00	$0.00	$2.87	$2.87	$0.00	0.00 %
Total	**$101,025,103.84**	**$0.00**	**$101,025,103.84**	**$31,809,744.54**	**$31,809,744.54**	**$0.00**	**31.48 %**

TESORERÍA SAN SALVADOR, HGO. 2020-2024

C.P.JOSÉ ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024